

Directory: SL25543-NC0127966 Project Files

3/05/14

Please note that the OA Project Report and ED Checklist have been uploaded with following changes:

Updated project approval (PA) report with additions:

- Added CPUC-ED M&V requirements
- Updated “First Year Therm Savings” from 451,568 therms to 520,131.80 therms to include boiler efficiency of 86.8%. The boiler efficiency was inadvertently excluded from the savings calculation in the original IOU report. Therefore, it was added to the calculation after we received ED feedback noting the need for boiler efficiency M&V.

Included CPUC-ED checklist which reflects IOU Changes from original disposition marked in red:

- Updated “First Year Therm Savings” from 451,568 therms to 520,131.80 therms to include boiler efficiency of 86.8%
- Updated “Therms Savings (EUL thru RUL Period)” from 451,568 therms to 520,131.80 therms to include boiler efficiency of 86.8%
- Updated “Project Cost Basis” by reducing the incremental cost from \$462,600 to \$360,600 to reflect outlined cost specifics.
- In “Savings Assumptions” added missing 3E Plus inputs